

2021 ROCKY MOUNTAIN HEALTH FOUNDATION Annual Report

2021 Year in Review

2021 was a year to remember due to the generous donation of \$25M from Rocky Mountain Health Plans, a UnitedHealthcare Company. With the donation, the total resources of the foundation at the end of 2021 were \$91.5M. We were able to grant a total of \$2,519,000 to grant partners, nonprofits and governmental agencies, all over the Western Slope. This is the largest amount given away in the history of Rocky Mountain Health Foundation (RMHF). The true heroes of the year are the dedicated staff across the region who met people where they were and assisted with everything from a housing deposit, to food, to medical care, to peer support.

The RMHF Board continued our commitment to support the wellbeing of the staff working for our grant partners with more than \$250,000 given as unsolicited staff care grants. These grants were to be used in any way that helped agency staff take care of themselves. People had sledding parties, learned to hip hop, created wellness rooms, and paid for massages and delivered dinners. We understand the good work only happens when people are able to take care of themselves and the pandemic has been a taxing time for front line workers.

RMHF also participated in statewide funder collaboratives with \$75,000 to assist with efforts to promote widespread adoption of COVID vaccines among youth and people of color. We also had a special strategic initiative directing \$205,000 in renewable grants to organizations addressing equity for immigrant, undocumented, and tribal communities.

We move into the future feeling blessed to have the gift of providing resources for the necessary and amazing work happening on the Western Slope.

RMHF Core Values

In 2021 the RMHF Board and Staff committed to living the following values and behaviors in our processes, decisions, and interactions with everyone.

Be Trustworthy & Real

- Be present - show all the way up.
- Be humble, patient, and honest.
- Share power; respect and acknowledge others.
- Be vulnerable and transparent.
- Keep confidentiality and behave ethically.
- Keep commitments and take responsibility.
- Show rigor, focus, and discipline.

Keep Growing

- Pursue excellence in our work.
- Commit to continuous learning.
- Be curious and open to new ideas.
- Seek diverse points of view.
- Pause to reflect.
- Listen and act on feedback.
- Embrace change and be flexible.

Be Brave

- See possibilities, take risks, and support bold, creative, and hopeful solutions.
- Lean in on hard issues.
- Have authentic conversations.
- Being clear is kind.
- Tolerate discomfort.
- Value the spirit of experimentation and collaboration and move to action.
- Be optimistic.

Be Diverse, Equitable, & Inclusive

- Acknowledge and manage our biases.
- Deepen our own individual work and hold a space for others to do their work.
- Embrace processes where we explicitly solicit input and listen to communities and people of color and low income.
- Our cations will be informed by those who are impacted by our decisions.
- Work across differences with curiosity, grace, and humility.
- Support equity - the equality of outcome - by identifying and helping to eliminate disparities that keep people from a healthy life.



Total of \$2.519 Million Invested

Priority areas for funding are basic needs, behavioral health, physical, oral and visual health. Average grant \$18,897.



\$91.5 Million Corpus to Invest

At the end of 2021.



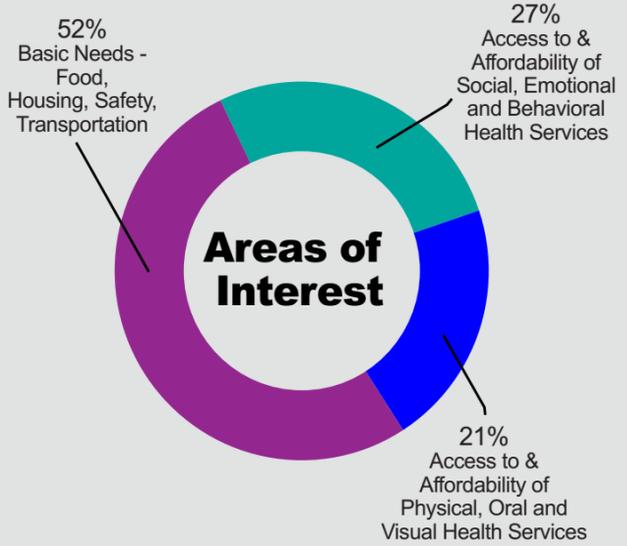
22 Western Colorado Counties

15 board members, representing all parts of the Western Slope, oversee the activities of the foundation. Grants were made to serve people in all 22 counties.

By the Numbers

ROCKY MOUNTAIN HEALTH FOUNDATION, INC. Statement of Financial Position December 31, 2021

ASSETS	
Current Assets	
Cash & cash equivalents	\$ 2,762,208
Investments	88,797,755
Grants receivable	133,762
Prepaid expenses	1,664
Total Assets	\$ 91,706,196
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts payable & accrued liabilities	\$ 100,176
Unconditional promise to give	100,000
Total Current Liabilities	\$ 200,176
Net Assets	
Without donor restrictions undesignated	62,156,065
Board-designated operating reserve	5,533,373
With donor restrictions	23,816,582
Total Net Assets	\$ 91,506,020
Total Liabilities and Net Assets	\$ 91,706,196



OUR MISSION

Improve the health of Coloradans living on the Western Slope by investing in existing community assets and by acting as a catalyst for new approaches.

To see details of all grants awarded by the Rocky Mountain Health Foundation click here

To learn more about the Rocky Mountain Health Foundation click here

