



2025 ANNUAL REPORT

Nearly \$5 million invested in the Western Slope this year.

Focus Area: Healthcare

(multi-year grants for physical & behavioral health)
\$1,034,500 (21%)

Focus Area: Basic Needs

(multi-year grants for food, housing, safety, etc.)
\$1,171,500 (24%)

Critical Svcs Fund

(rapid response grants)
\$887,000 (18%)

Strategic Initiative

(final yr of pilot program)
\$100,000 (2%)

Discretionary

(Board Designations & 1x gifts)
\$170,000 (3%)

Emergency Support

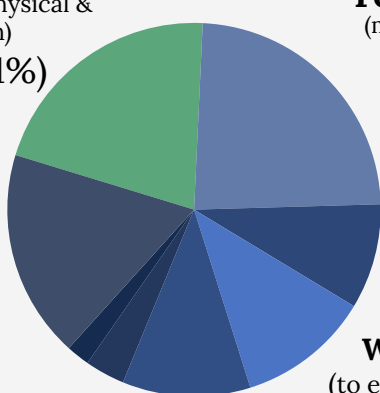
(support for individuals through selected nonprofit partners)
\$546,000 (11%)

Simple Gifts

(small annual grants)
\$448,000 (9%)

Workforce Development

(to expand the healthcare workforce)
\$565,000 (12%)



Focus Area grants comprised nearly half of all grants.

75% of all awards were flexible, General Operating support.

Awards ranged from \$2,000 to \$45,000.

"May You Live in Interesting Times."

This phrase is often described as a blessing and a curse. In 2025, it felt more like the curse. Increased demand, rising operating costs, staff burnout, unstable revenue, and hostile rhetoric aimed at nonprofits combined to push organizations serving our most vulnerable neighbors to their limits.

In light of these most trying times, the Rocky Mountain Health Foundation asked ourselves how we could make additional resources available to assist our nonprofit partners. The Board revisited our goal of being a forever foundation and decided we wanted to be around for a long time and we were going to deploy additional resources to meet this moment. Those decisions meant there was a possibility our investments would be smaller in the future.

In 2025, nearly \$900,000 in new resources were deployed in responsive grants to help organizations keep their doors open and services intact. In addition, webinars were offered and Zoom calls for leaders of organizations were held to create a safe space for problem solving and support. \$1.25 million per year in additional dollars will be made available in 2026 and 2027. These dollars are flexible, general operating support - funds that can be used where each organization deems best.

In our regular grant making, \$4.1 million in grants were awarded to 184 organizations in 2025. 75% of that funding was general operating support. 2,091 people in 992 families received support to assist them with emergencies. The two largest areas of need were housing and utilities assistance.

Our grant partners are remarkable. After the initial shock, we watched leaders regain their footing and tap into a fierce determination to serve. They are redesigning programs, raising new dollars, and partnering in fresh ways. The mixed blessing of 'interesting times' is that creativity and transformation are combined with stress and exhaustion. It is a profound privilege to support organizations and their people who are, quite literally, saving people's lives.

With heartfelt gratitude,
Michaëlle Smith, Executive Director



We plan to be around for a LONG time...



...making responsive grants and offering leadership support...



...because everyone on the Western Slope should have access to a healthy life!

[CLICK HERE](#) to learn more about Rocky Mountain Health Foundation.

[CLICK HERE](#) to meet the staff and our terrific board members, who represent all parts of the Western Slope.

[CLICK HERE](#) to see previous Annual Reports and 990's

Rocky Mountain Health Foundation

Statement of Financial Position
December 31, 2025

Assets

Cash & cash equivalents	\$	60,135
Investments		92,542,001
Programmatic loan receivable		100,000
Prepaid expenses		5,248
Right of use asset - operating		127,026
Total assets	\$	92,834,410

Liabilities and Net Assets

Accounts payable & accrued liabilities	\$	60,859
Lease payable - operating		128,559
Total liabilities		189,418

Net Assets

Without donor restrictions		
Undesignated		76,738,499
Board-designated operating reserve		5,730,004
		82,468,503

With donor restrictions 10,176,489

Total net assets 92,644,992

Total liabilities and net assets \$ 92,834,410

\$92.8 MILLION
IN ASSETS AT THE END OF 2025

OUR MISSION

Improve the health of Coloradans living on the Western Slope by investing in existing community assets and by acting as a catalyst for new approaches.

